GYMNASTICS SASKATCHEWAN

GymSask 2025-26 Budget Debrief

The Basics

- The budget consists of: revenue (money coming in) and expenses (money going out).
- Many revenue and expense lines are connected, meaning revenue generated by a program may offset only part of the expenses associated with that program.
- Some expense lines do not have dedicated revenue attached to them, meaning the organization is fully absorbing those costs.

Fiscal Year 2025-26

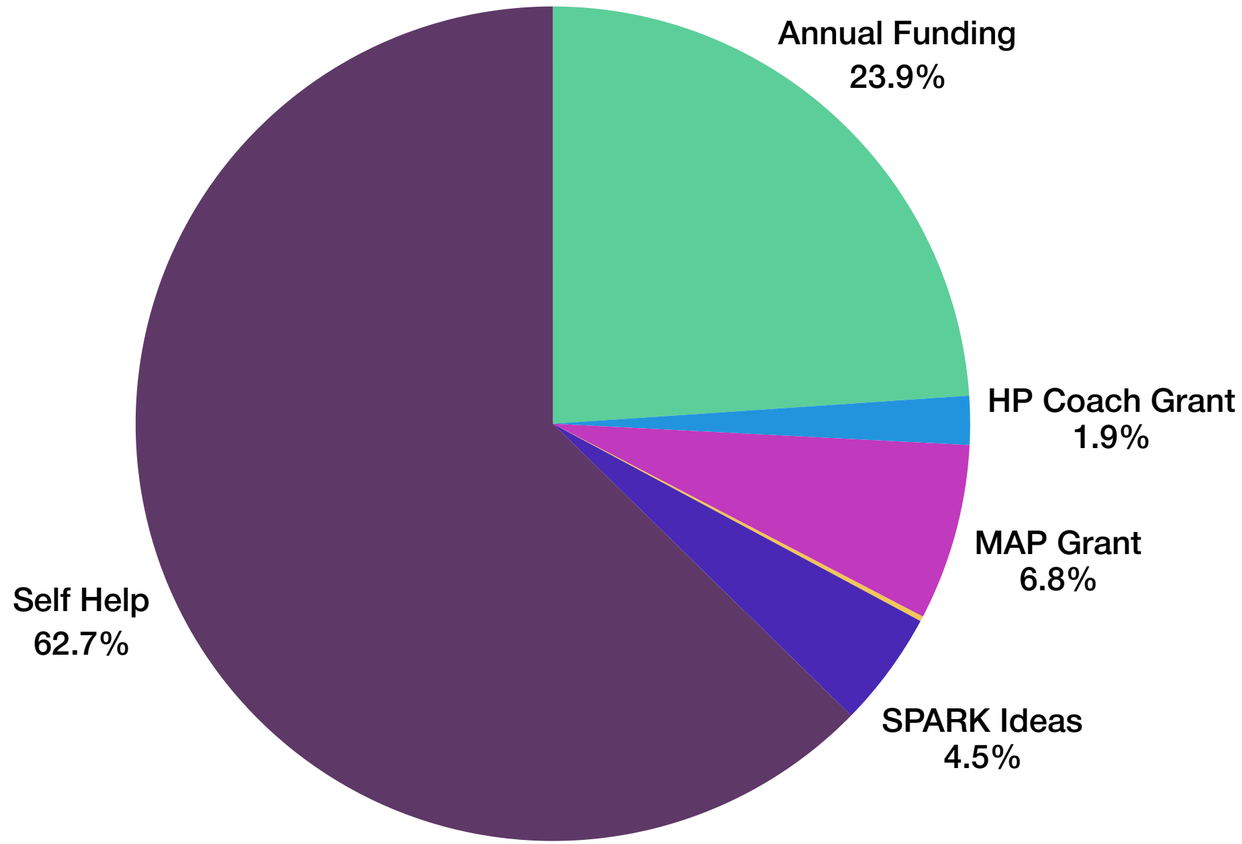
- Revenue = $2,385,405
- Expenses = $2,475,617
- Profit/Loss = -$90,212

Main Factors of Deficit

- Membership revenue decreased from $885,000 in 2024-25 to $830,000, a 6.2% decrease ($55,000).
- Insurance costs remained at record-high levels, increasing from $307,000 to $381,000, a 24.1% increase ($74,000).
- Athletes attending Artistic Western Championships were invoiced at a loss to the organization in the amount of $25,500 - approved by the board in order to help reduce costs the team travelling to the Yukon.

Revenue
$2,385,405

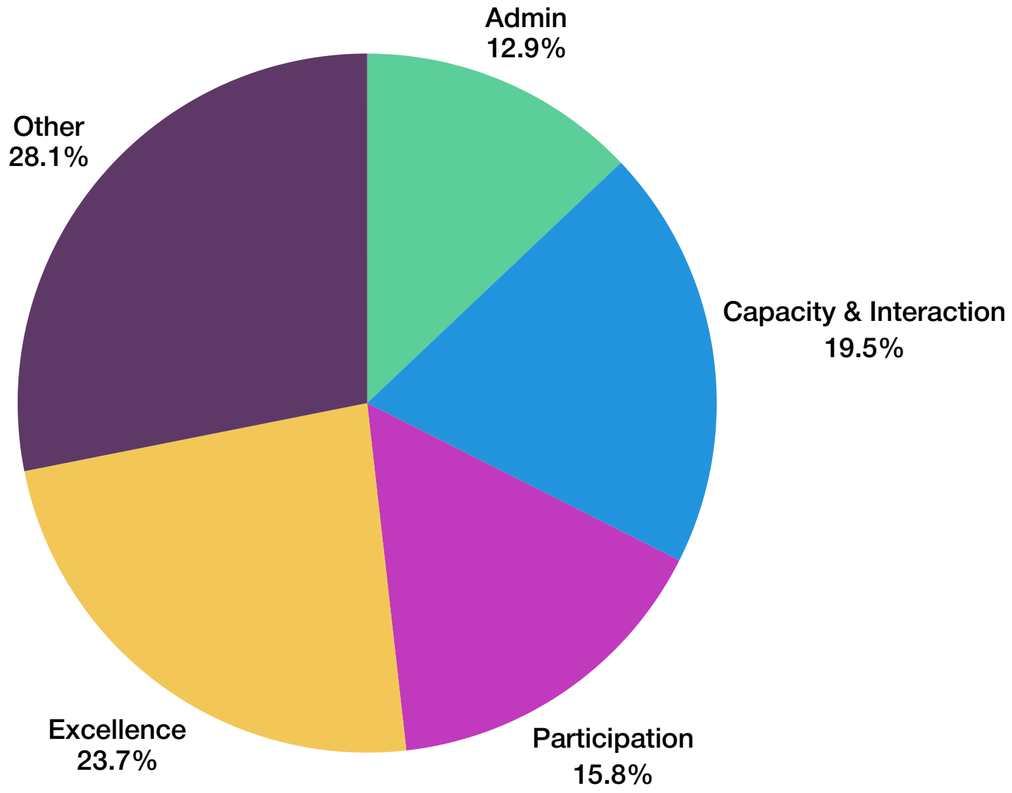
SASK LOTTERIES REVENUES	
Sask Lotteries Annual Funding	$570,800
High Performance Coach Grant	$45,000
MAP Grant	$163,000
Spark IDEAs	$106,935
Hosting/Other Grants	$4,600
SELF HELP REVENUES	
Membership Fees	$ 832,070
Athlete Travel Charges	$ 140,558
Program Charges	$ 160,763
Canadian Gymnaestrada	$243,532
Other	$118,147



Expenses
$2,475,617

ADMINISTRATION (Staffing, Legal, Bank Fees, Office)	$320,071
CAPACITY & INTERACTION** (Awards Gala, Insurance, Uniforms, Marketing, Membership Platform)	$482,753
PARTICIPATION (Coaching & Judging Courses, Workshops, Provincials, GFA, TSG)	$390,688
EXCELLENCE (Competition Travel, Sask First Programming, Sport Science, HP Coaches)	$585,869
OTHER (Event Hosting, MAP Grants, Club Grants, GymCan Membership Fees, Canadian Gymnaestrada)	$696,236*

*243,532 for Canadian Gymnaestrada



**In Capacity & Interaction, Insurance alone was an expense of $385,000, representing 17.5% of the total budget!

Examples of Unrecovered Costs

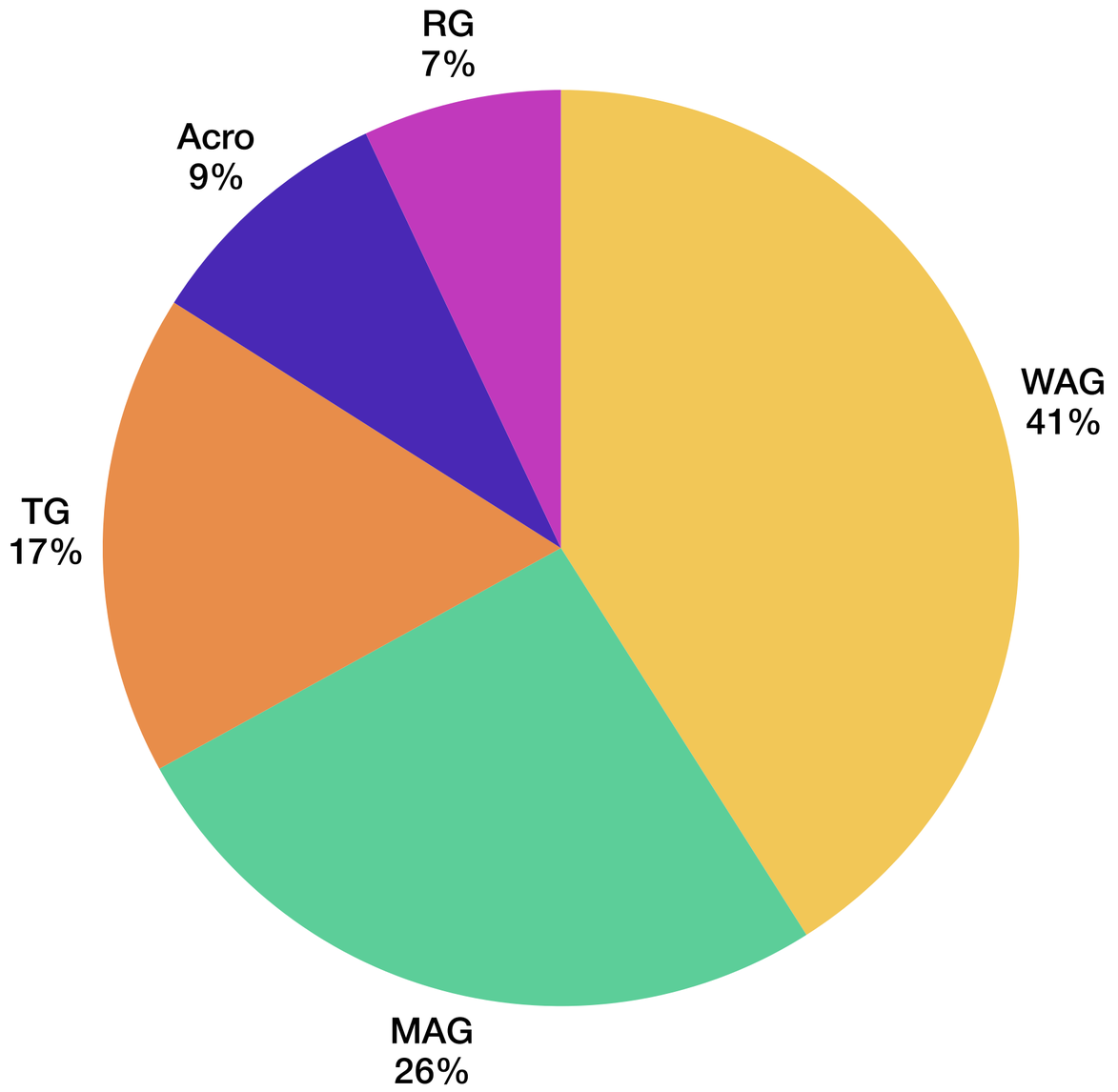
The following examples highlight some of the areas where costs are not being fully recovered through dedicated revenue.

EXCELLENCE	TOTAL EXPENSE	TOTAL ASSOCIATED REVENUE	UNRECOVERED COSTS	% OF TOTAL BUDGET (2.2)
TEAM TRAVEL (Athletes, Managers)	$315,000	$160,000	$155,000	7.05%
COACH & OFFICIAL TRAVEL	$155,000	0	$155,000	7.05%
SASK FIRST TRAINING	$30,000	$1,250	$28,750	1.31%
ATHLETE ASSISTANCE GRANTS	$25,000	0	$25,000	1.14%

Excellence - By Discipline

EXCELLENCE	APPROX TOTAL EXPENSE	Comp Travel	Coach Travel	Sask First Expenses	% OF TOTAL
WAG	$87,791	$46,874	$30,635	$10,282	41%
MAG	$55,337	$39,017	$8,935	$7,385	26%
TG	$35,997	$15,214	$15,246	$5,537	17%
RG	$14,331	$2,430	$5,155	$6,746	7%
Acro	$19,836	$12,104	$7,732	n/a	9%

Excellence Expenses By Discipline



Examples of Unrecovered Costs

The following examples highlight some of the areas where costs are not being fully recovered through dedicated revenue.

PARTICIPATION	TOTAL EXPENSE	TOTAL ASSOCIATED REVENUE	UNRECOVERED COSTS	% OF TOTAL BUDGET (2.2)
NCCP COURSES	$38,000	$21,000	$17,000	0.77%
JUDGE COURSES AND TRAVEL	$8,400	$1,875	$6,525	0.30%
GAMES PROGRAMS	$13,620	$3,000	$10,620	0.48%
GFA	$8,900	0	$8,900	0.40%
UNDER-REPRESENTED POPS (NON SPARK EXPENSES)	$20,000	$0	$20,000	0.91%

*Changed to $200 for the 2026-27 season due to this analysis

How does SASK support compare?

	Sask	Western Provinces	Eastern Provinces	Nation-wide
COURSE FEES - FOUNDATIONS	$135*	On average, other provinces are charging 35-55% higher		
MEMBERSHIP FEES - COMPETITIVE	$166	On average other provinces are 18% higher	On par	On par
FUNDING SUPPORT TO COACHES AND OFFICIALS	100%	On par - with exception of ON and QB which have no/limited funding		
FUNDING SUPPORT TO IDENTIFIED ATHLETES	30-70% depending on year, 35% for 2025-26	6 of 9 provinces do not provide any funding for Regionals		All provinces provide restricted funding for Canadians. No funding for extra team travel from any province.