October 28, 2026

RE: 2026 AGM Special Business Request

In accordance with **Bylaw II.2(d)**, Marian Gymnastics Club submits the following item of Special Business for the upcoming Annual General Meeting:

Special Business Request:
That Gymnastics Saskatchewan report to member clubs a detailed financial breakdown of revenues and expenses for 2025-2026 in addition to the summarized figures presented in the audited financial statement. To this end, the requested report shall improve transparency through:

Explanations of the Statement of Operations; Expenditures with accompanying schedules

Line-by-line expenses: A detailed explanation and breakdown of actual spending versus the approved budget per expenditure category, and per line within the category, a year over year comparison from 2025 year-end to 2026 year-end:

Administration
Office Operations
Salaries and benefits

Capacity/Interaction
Communications and promotion
Insurance
Meetings
Participation
Competitions and programs
Introductory programs
Underrepresented group programs
Coaching development
Officials development

Excellence
Athlete Assistance Grants
Athlete Competition and Travel
Athlete Training
Sport Science and Medicine
Coaching Development
Officials Development

2. **Quarterly breakdown:** A quarter-by-quarter (Q1–Q4) summary showing when revenues came in and when expenses were incurred throughout the fiscal year.

3. **Variance explanation:** A summary explaining the material financial variances and financial factors that led to the Q4 spending freeze.

Supporting Statement

During the 2025-2026 fiscal year, Gymnastics Saskatchewan implemented a number of financial measures that were uncommon and placed unexpected impacts on clubs and participants including:

- a Q4 spending freeze i.e. cancelled courses, reduced athlete funding
- reduced services i.e. invoicing clubs for fees normally paid by the PSO
- additional training camp costs i.e. SaskFirst camp fees

It was communicated that these measures were in response to financial pressures associated with declining gymnast memberships and related lost revenue.

While clubs fully support responsible financial management, the communicated method of an annual audited financial statement is a broad summary with grouped revenues and expenses making it difficult for member clubs to fully understand the factors that informed these decisions, and actions such as asking clubs and gymnasts to pay more fees. While appropriate for audit purposes, this level of reporting does not provide member clubs with sufficient detail to understand the factors that contributed to the mid-year financial adjustments, the rationale for certain cost-recovery measures, or the impacts on individual programs and services.

Providing a more detailed financial report, including itemized expenditure information, quarterly financial activity, and explanations of significant budget variances, would help member clubs better understand the organization's financial position and operational decisions throughout the year.
Enhanced financial transparency would strengthen communication between Gymnastics Saskatchewan and its member clubs and assist club leaders in planning for the upcoming competitive season and inform club leaders to be able to respond to questions from their members regarding provincial programs, services, and funding.

As required under **Bylaw II.2(d)**, we request that the Board of Directors circulate this notice and supporting statement to the voting membership at least 15 days prior to the Annual General Meeting. We confirm that our club delegate will be present at the meeting to introduce this matter.

Hello Gym Sask Board & Terrol,

Gymtastiks of Moose Jaw would like to put in a special business request for the AGM under bylaw 11.2(d).

Request: That Gymnastics Saskatchewan gives all clubs a copy of the approved budget for 2026-2027 at or before the AGM.

We want to see the budget so we know what Gym Sask is planning to spend money on this year and where the fees are going. Last year things got tight at the end of the year with clubs receiving unexpected additional costs, so we would like to see the budget numbers ahead of time so our club can plan our own budget properly. There was also indication that member services around coach certification, training opportunities and other member services were facing possible reductions or delays.

I will be at the AGM this year. Please send this out to the other clubs with the AGM package like the bylaws say.